

**Conference Committee Report**  
**Session Law 2017-57 (S. B. 257), 2017 Appropriations Act**  
**Selected Highlights for Capital**

The 2017-19 fiscal biennium budget for Capital includes net appropriations of \$49.7 million for FY 2017-18 and \$1.9 million for FY 2018-19.

The following selected Capital highlights may be found in **Section M** of the 2017 Conference Committee Report (page and item numbers noted); selected special provisions may be found in **Part XXXVI** of S. L. 2017-57 (section references are noted):

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- Provides \$5 million to Cleveland Community College for the Center for Advanced Manufacturing. **(Page M-4, Item #1)**
- Provides \$15.6 million to match \$22.5 million in federal and local funds for Water Resources Development Projects. **(M-5, #5; Sec. 36.3)**
- Provides \$5 million to the Department of Natural and Cultural Resources (DNCR) for the construction of a new museum and visitor center at Fort Fisher. **(M-5, #7)**
- Provides \$13.2 million to the Department of Public Safety to construct a new youth development center in Rockingham County. **(M-5, #8)**
- Provides \$1 million to the North Carolina National Guard to construct a helipad at the Joint Forces Headquarters in Raleigh. **(M-5, #9)**
- Provides \$3.9 million to fund the General Fund portion of the State Highway Patrol (SHP)/Department of Motor Vehicles (DMV) office building and SHP garage. **(M-6, #10)**
- Provides \$5.5 million to Fayetteville State University for the construction of a new health and wellness facility. **(M-6, #13)**
- Provides \$1 million to the University of North Carolina – Chapel Hill for the advanced planning of a new business school **(M-6, #14; Sec. 36.2(b))**

Provisions from S.B. 257

- Distributes funds from the Reserve for Repair and Renovations evenly between the UNC System and State Agencies and directs that \$24 million in funds must be spent on projects at the Western Youth Correctional Facility (\$1,750,000), U.S.S. North Carolina Battleship (\$2,000,000), NC School for the Deaf (\$300,000), University of North Carolina – Pembroke (\$10,000,000), Morrow Mountain State Park (\$2,500,000), North Carolina Zoological Park (\$4,500,000), Swannanoa Correctional Center for Women (\$2,200,000), and Western Carolina University (\$750,000). **(Sec. 36.5)**

- Exempts the North Carolina Zoological Park from some oversight of construction procedures through the Department of Administration. **(Sec. 36.8)**
- Realigns debt authority of the Department of Health and Human Services from completed projects to the Broughton and Cherry Hospital projects. **(Sec. 36.9)**
- Establishes the Pay-As-You-Go Capital and Infrastructure Fund by July 1, 2019. The main sources of the Fund will be 4% of net State tax revenue and one-fourth of the year end credit balance. The Fund will pay for debt service, new capital projects at the universities and state agencies, and repair and renovation projects. Fiscal Research estimates that for FY 2019-20, 4% of net State tax revenue will be roughly \$929 million and debt service will be \$791 million leaving \$138 million for capital projects. **(Sec. 36.12)**