

**North Carolina Education Expenditures
FY 2003-04 to FY 2010-11**

PUBLIC SCHOOLS EXPENDITURES								
Current Dollars	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
State Funds								
Expenditures	\$ 5,982,587,282	\$ 6,295,926,901	\$ 6,687,008,258	\$ 7,327,035,216	\$ 7,890,264,888	\$ 7,975,768,997	\$ 7,336,220,568	\$ 7,277,494,587
Average Daily Membership (ADM)	1,311,163	1,332,009	1,363,695	1,389,305	1,404,957	1,410,497	1,402,269	1,409,895
Expenditures/ADM	\$ 4,563	\$ 4,727	\$ 4,904	\$ 5,274	\$ 5,616	\$ 5,655	\$ 5,232	\$ 5,162
Federal Funds								
Expenditures	\$ 952,009,259	\$ 1,051,335,357	\$ 1,117,437,388	\$ 1,124,644,840	\$ 1,166,796,822	\$ 1,248,285,574	\$ 1,807,709,323	\$ 1,909,891,466
ADM	1,311,163	1,332,009	1,363,695	1,389,305	1,404,957	1,410,497	1,402,269	1,402,269
Expenditures/ADM	\$ 726	\$ 789	\$ 819	\$ 810	\$ 830	\$ 885	\$ 1,289	\$ 1,362
County Funds*								
Expenditures	\$ 2,251,194,670	\$ 2,413,150,687	\$ 2,554,393,019	\$ 2,686,978,620	\$ 2,915,504,080	\$ 2,994,907,084	\$ 2,707,251,434	\$ 2,675,887,290
ADM	1,311,163	1,332,009	1,363,695	1,389,305	1,404,957	1,410,497	1,402,269	1,402,269
Expenditures/ADM	\$ 1,717	\$ 1,812	\$ 1,873	\$ 1,934	\$ 2,075	\$ 2,123	\$ 1,931	\$ 1,908
Total								
Expenditures	\$ 9,185,791,211	\$ 9,760,412,945	\$10,358,838,665	\$11,138,658,676	\$11,972,565,790	\$12,218,961,655	\$11,851,181,325	\$11,863,273,343
ADM	1,311,163	1,332,009	1,363,695	1,389,305	1,404,957	1,410,497	1,402,269	1,402,269
Expenditures/ADM	\$ 7,006	\$ 7,328	\$ 7,596	\$ 8,017	\$ 8,522	\$ 8,663	\$ 8,451	\$ 8,460
Constant Dollars (2003 Dollars)								
Inflation Factor¹	186.1	191.7	199.0	204.1	211.7	214.7	216.7	221.1
State Funds								
Expenditures	\$ 5,854,528,676	\$ 5,981,171,611	\$ 6,119,652,894	\$ 6,502,177,464	\$ 6,743,095,727	\$ 6,766,371,114	\$ 6,164,146,939	\$ 5,994,433,915
ADM	1,311,163	1,332,009	1,363,695	1,389,305	1,404,957	1,410,497	1,402,269	1,409,895
Expenditures/ADM	\$ 4,465	\$ 4,490	\$ 4,488	\$ 4,680	\$ 4,800	\$ 4,797	\$ 4,396	\$ 4,252
Federal Funds								
Expenditures	\$ 931,631,290	\$ 998,775,445	\$ 1,022,629,056	\$ 998,035,374	\$ 997,155,707	\$ 1,059,003,019	\$ 1,518,900,064	\$ 1,573,167,529
ADM	1,311,163	1,332,009	1,363,695	1,389,305	1,404,957	1,410,497	1,402,269	1,402,269
Expenditures/ADM	\$ 711	\$ 750	\$ 750	\$ 718	\$ 710	\$ 751	\$ 1,083	\$ 1,122
County Funds*								
Expenditures	\$ 2,203,007,350	\$ 2,292,508,889	\$ 2,337,667,015	\$ 2,384,485,855	\$ 2,491,617,631	\$ 2,540,777,296	\$ 2,274,726,542	\$ 2,204,114,250
ADM	1,311,163	1,332,009	1,363,695	1,389,305	1,404,957	1,410,497	1,402,269	1,402,269
Expenditures/ADM	\$ 1,680	\$ 1,721	\$ 1,714	\$ 1,716	\$ 1,773	\$ 1,801	\$ 1,622	\$ 1,572
Total								
Expenditures	\$ 8,989,167,316	\$ 9,272,455,944	\$ 9,479,948,965	\$ 9,884,698,693	\$10,231,869,065	\$10,366,151,430	\$ 9,957,773,545	\$ 9,771,715,695
ADM	1,311,163	1,332,009	1,363,695	1,389,305	1,404,957	1,410,497	1,402,269	1,402,269
Expenditures/ADM	\$ 6,856	\$ 6,961	\$ 6,952	\$ 7,115	\$ 7,283	\$ 7,349	\$ 7,101	\$ 6,969

*County expenditures include all expenditures not made with State or Federal funding

COMMUNITY COLLEGE EXPENDITURES								
Current Dollars	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
State Funds*								
Expenditures	\$ 885,600,285	\$ 983,629,100	\$ 1,072,055,713	\$ 1,176,727,026	\$ 1,265,196,631	\$ 1,255,522,929	\$ 1,283,622,509	\$ 1,414,755,409
Full-time Equivalent Student (FTE)	192,692	194,235	196,211	198,760	205,803	221,096	250,095	253,986
Expenditures/FTE Student	\$ 4,596	\$ 5,064	\$ 5,464	\$ 5,920	\$ 6,148	\$ 5,679	\$ 5,133	\$ 5,570
County Funds**								
Expenditures	\$ 132,275,796	\$ 143,926,791	\$ 157,603,307	\$ 171,812,537	\$ 185,995,031	\$ 222,176,535	\$ 198,011,685	\$ 198,448,732
Full-time Equivalent Student (FTE)	192,692	194,235	196,211	198,760	205,803	221,096	250,095	253,986
Expenditures/FTE Student	\$ 686	\$ 741	\$ 803	\$ 864	\$ 904	\$ 1,005	\$ 792	\$ 781
Total								
Expenditures	\$ 1,017,876,081	\$ 1,127,555,891	\$ 1,229,659,020	\$ 1,348,539,563	\$ 1,451,191,662	\$ 1,477,699,464	\$ 1,481,634,194	\$ 1,613,204,141
Full-time Equivalent Student (FTE)	192,692	194,235	196,211	198,760	205,803	221,096	250,095	253,986
Expenditures/FTE Student	\$ 5,282	\$ 5,805	\$ 6,267	\$ 6,785	\$ 7,051	\$ 6,684	\$ 5,924	\$ 6,352
Constant Dollars (2003 Dollars)								
Inflation Factor¹	186.1	191.7	199.0	204.1	211.7	214.7	216.7	221.1
State Funds*								
Expenditures	\$ 866,643,815	\$ 934,454,059	\$ 981,097,763	\$ 1,049,740,727	\$ 1,081,249,124	\$ 1,065,142,945	\$ 1,078,544,147	\$ 1,165,326,570
Full-time Equivalent Student (FTE)	192,692	194,235	196,211	198,760	205,803	221,096	250,095	253,986
Expenditures/FTE Student	\$ 4,498	\$ 4,811	\$ 5,000	\$ 5,281	\$ 5,254	\$ 4,818	\$ 4,313	\$ 4,588
County Funds**								
Expenditures	\$ 129,444,403	\$ 136,731,390	\$ 144,231,545	\$ 153,271,416	\$ 158,953,130	\$ 188,487,015	\$ 166,376,285	\$ 163,461,174
Full-time Equivalent Student (FTE)	192,692	194,235	196,211	198,760	205,803	221,096	250,095	253,986
Expenditures/FTE Student	\$ 672	\$ 704	\$ 735	\$ 771	\$ 772	\$ 853	\$ 665	\$ 644
Total								
Expenditures	\$ 996,088,218	\$ 1,071,185,449	\$ 1,125,329,309	\$ 1,203,012,143	\$ 1,240,202,253	\$ 1,253,629,960	\$ 1,244,920,432	\$ 1,328,787,745
Full-time Equivalent Student (FTE)	192,692	194,235	196,211	198,760	205,803	221,096	250,095	253,986
Expenditures/FTE Student	\$ 5,169	\$ 5,515	\$ 5,735	\$ 6,053	\$ 6,026	\$ 5,670	\$ 4,978	\$ 5,232

*State Funds actually includes State appropriations, tuition receipts, federal funds, and other receipts. Source: Year-end BD-701 reports, Budget Code 16800

**County Funds only include current account expenditures, and do not include capital outlay funds. FY 2008-09 has been adjusted to reflect this. Source: 2-1 Budget Summaries

UNC SYSTEM EXPENDITURES								
Current Dollars	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
State Funds								
Expenditures *	\$ 1,545,986,654	\$ 1,695,704,622	\$ 1,877,258,238	\$ 2,123,235,758	\$ 2,267,531,751	\$ 2,263,715,755	\$ 2,281,907,744	\$ 2,294,033,544
Budgeted student FTE	152,224	165,514	172,245	179,438	184,623	190,828	195,524	197,679
Expenditure/FTE	\$ 10,156	\$ 10,245	\$ 10,899	\$ 11,833	\$ 12,282	\$ 11,863	\$ 11,671	\$ 11,605
Constant Dollars (2003 Dollars)								
Inflation Factor¹	186.1	191.7	199.0	204.1	211.7	214.7	216.7	221.1
State Funds								
Expenditures *	\$ 1,512,894,467	\$ 1,610,930,448	\$ 1,717,983,344	\$ 1,894,107,128	\$ 1,950,553,622	\$ 1,920,459,444	\$ 1,917,338,022	\$ 1,889,583,333
Budgeted student FTE	152,224	165,514	172,245	179,438	184,623	190,828	195,524	197,679
Expenditure/FTE	\$ 9,939	\$ 9,733	\$ 9,974	\$ 10,556	\$ 10,565	\$ 10,064	\$ 9,806	\$ 9,559

* This analysis excludes budgets for: AHEC; UNC-GA Operating; UNC Hospitals; UNC-GA Related Educational Programs; and the North Carolina School of Science and Math.

¹CPI-U (July-to-June average) as reported by US Department of Labor, Bureau of Labor Statistics ftp://ftp.bls.gov/pub/special.requests/cpi/cpiai.txt