

Conference Committee Report House Bill 1030, 2016 Appropriations Act Selected Highlights for Capital

The FY 2016-17 budget for Capital includes net appropriations of \$26.1 million, which is a 55.6% increase above the amount enacted for FY 2015-16.

The following selected Capital highlights may be found in **Section M** of the 2016 Conference Committee Report (page and item numbers noted); selected special provisions may be found in **Part XXXVII** of H.B. 1030 (section references are noted):

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- Provides \$3 million for improved and new facilities at the DuPont State Recreational Forest. **(Page M-3, Item #1)**
- Provides \$165,000 for horse stables at the Southeastern North Carolina Agriculture Events Center. **(M-3, #2)**
- Provides \$6.3 million to match \$37.5 million in federal and local funds for Water Resources Development Projects. **(M-3, #3; Sec. 37.2)**
- Provides \$250,000 to purchase land adjacent to Camp Butner, a National Guard Facility. **(M-4, #6)**
- Provides \$300,000 to build a new road to the National Guard Readiness Center in Wilkes County. Construction of the facility is funded in the Connect NC Bond program. **(M-4, #7)**
- Provides \$2 million to reimburse the UNC-Asheville Foundation for land purchases. **(M-4, #8)**
- Provides \$8 million to construct a facility to support the Western School of Medicine, a joint program between the UNC School of Medicine (Chapel Hill) and Mountain Area Health Education Center. **(M-4, #9)**

Provisions from H.B. 1030

- Distributes funds from the Reserve for Repair and Renovations evenly between the UNC System and State Agencies and directs that \$14 million in funds must be spent on projects at the State Archives and History Center (\$600,000), NC Zoo (\$4.5 million), NC Capitol (\$923,000), Western Agricultural Center (\$3 million), UNC-Chapel Hill Veterans Center (\$750,000), Western Farmers Market (\$3 million), NC Justice Academy in Salemburg (\$900,000), and the Eastern School for the Deaf (\$250,000). **(Sec. 37.4)**
- Limits the authority of State Agencies and Universities to enter into leases with a 30-year or more term. Exempts UNC housing, VIPER towers, and utility easements from the limit. **(Sec. 37.7)**

- Limits the authority of State entities to obligate the State in debt-like arrangements without approval from the General Assembly. (**Sec. 37.8**)